

OVERVIEW & SCRUTINY COMMISSION

EXECUTIVE WORK PROGRAMME: Chief Executive's/Corporate Services

REFERENCE	I016131
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TITLE: Crime and Disorder Reduction Partnership Plan 2008-11 (2009 Refresh)

PURPOSE OF DECISION: The Crime & Disorder Act 1998 (as amended by the Crime & Disorder (Formulation and Implementation of Strategy) Regulations 2007) places a duty on Crime & Disorder Reduction Partnerships to produce an annual strategic assessment of crime, disorder and substance misuse and a three year partnership plan to reduce crime, disorder and substance misuse to be reviewed annually. The local authority is one of the statutory partners of the CDRP and this report updates the Executive on the refreshed plan.

FINANCIAL IMPACT: The funding for the CDRP is sourced from each of the partners. Bracknell Forest provides funding of £138,770 from within its own budgets. In addition, the CDRP receives a revenue grant of £81,608 and a capital grant of £36,632. These grants are allocated on an annual basis in agreement with the partners and in accordance with the strategy.

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: CDRP members

METHOD OF CONSULTATION: Email and CDRP meeting on 19/03/09

DATE OF DECISION: 16 Jun 2009

REFERENCE	I016264
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TITLE: Older People's Strategy

PURPOSE OF DECISION: To inform the Executive of the results on the Older People's Strategy consultation.

FINANCIAL IMPACT: Cost implications of printing the document via design and print - unknown as present. Cost to BFVA around £400 for printing and posting to members.

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: 450+ members of BFV, general public, Access Forum, specific older people's groups and minority groups

METHOD OF CONSULTATION: Six week public consultation through Bracknell Forest Council and Bracknell Forest Voluntary Action via email, web and postal paper copies. Consultation period began on 30 March and due to end on 8 May 2009. Workshop to be held at the Look In on 27 April 2009.

DATE OF DECISION: 16 Jun 2009

REFERENCE	I016118
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TITLE: Corporate Performance Overview Report

PURPOSE OF DECISION: To inform the Executive of the performance of the Council over the fourth quarter of 2008/09.

FINANCIAL IMPACT: No financial implications

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Not applicable.

METHOD OF CONSULTATION: Not applicable.

DATE OF DECISION: 16 Jun 2009

REFERENCE	I016938
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TITLE: Winchester House - Bracknell Town Centre

PURPOSE OF DECISION: To secure the visual improvements to Winchester House, Bracknell Town Centre in accordance with the provisions of the S125 Notice. The Executive are requested to recommend to full Council that funding for meeting the costs of works carried out in default to Winchester House be approved up to a value of £400,000.

FINANCIAL IMPACT: £400,000

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Not applicable.

METHOD OF CONSULTATION: Not applicable.

DATE OF DECISION: 16 Jun 2009

REFERENCE	I017106
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TITLE: Local Area Agreement - Performance Reward Grant

PURPOSE OF DECISION: The refresh of the Local Area Agreement targets has now now been approved and work is underway across different organisations to ensure the projects to support the targets are progressing. Earlier in 2009 the Department for Communities and Local Government published guidance on how entitlement to performance reard grant will be calculated for LAAs that started in 2008.

This report provides a briefing on the guidance for the calculation of reward and proposals for the allocation of reward for achievement of targets in the LAA 2008-11.

FINANCIAL IMPACT: Full details for the final claim process for reward grant will be published at a later date, however, the reward will be paid in two instalments. The first will be calculated in the winter of 2011-12 using the finalised data then available. This will be payable early in 2012 as a first instalment with a 28% capital element. The maximum payable at this time will be half the total reward. The second instalment will be calculated in the winter of 2012/13, again using the finalised data for the indicators available at this point. The first instalment will be subtracted and the remaining amount paid as the second instalment, with a 28% element before the end of the 2012-13 financial year.

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: N/A

METHOD OF CONSULTATION: N/A

DATE OF DECISION: Before 14 Jul 2009

REFERENCE	I016142
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TITLE: Corporate Performance Overview Report

PURPOSE OF DECISION: To inform the Executive of the performance of the Council over the first quarter of 2009/10.

FINANCIAL IMPACT: No financial implications

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Not applicable.

METHOD OF CONSULTATION: Not applicable.

DATE OF DECISION: 15 Sep 2009

REFERENCE	I014589
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TITLE: Place Survey

PURPOSE OF DECISION: To inform the Executive of the Place Survey results for 2008.

FINANCIAL IMPACT: None

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Bracknell Forest residents

METHOD OF CONSULTATION: The survey itself was the bi-annual survey of residents for Bracknell Forest.

DATE OF DECISION: 15 Sep 2009

REFERENCE	I016268
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TITLE: Annual Complaints Report

PURPOSE OF DECISION: To brief the Executive about complaints made against the Council in 2008/09

FINANCIAL IMPACT: Not applicable

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Not applicable.

METHOD OF CONSULTATION: Not applicable.

DATE OF DECISION: 15 Sep 2009

REFERENCE	I010993
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TITLE: Bracknell Town Centre Regeneration Strategy

PURPOSE OF DECISION: To confirm a strategy for the regeneration of Bracknell Town Centre.

FINANCIAL IMPACT: None

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Town Centre Stakeholders

METHOD OF CONSULTATION: External consultation

DATE OF DECISION: 20 Oct 2009

REFERENCE	I017044
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TITLE: Capital Programme Outturn 2008/09

PURPOSE OF DECISION: To approve Capital Outturn Expenditure and financing and budget carry forwards.

FINANCIAL IMPACT: No financial implications

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Not applicable.

METHOD OF CONSULTATION: None

DATE OF DECISION: 16 Jun 2009

REFERENCE	I017046
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TITLE: Revenue Expenditure Outturn 2008/09

PURPOSE OF DECISION: To approve Outturn Expenditure, budget carry forwards and use of earmarked reserves.

FINANCIAL IMPACT: None at this time

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Not applicable.

METHOD OF CONSULTATION: None

DATE OF DECISION: 16 Jun 2009

REFERENCE	I016696
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TITLE: Waiver of Contract Standing Orders - Garth Hill College

PURPOSE OF DECISION: To facilitate the approval of contract variations during the construction of Garth Hill College.

FINANCIAL IMPACT: None at this time

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Garth Hill Project Board

METHOD OF CONSULTATION: Meeting(s) with interested parties

DATE OF DECISION: 16 Jun 2009

REFERENCE	I014686
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TITLE: Discretionary Rate Relief and Hardship Relief

PURPOSE OF DECISION: To consider new applications for discretionary rate relief and hardship relief.

FINANCIAL IMPACT: Within existing budget

WHO WILL TAKE DECISION: Executive Member for Culture, Corporate Services and Public Protection

PRINCIPAL GROUPS TO BE CONSULTED: None

METHOD OF CONSULTATION: None

DATE OF DECISION: Before 30 Jun 2009

REFERENCE	I016057
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TITLE: ICT Strategy Action Plan 2007 – 2012

PURPOSE OF DECISION: To approve the Council's ICT Strategy Action Plan

FINANCIAL IMPACT: Within existing budget.

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: ICT Steering Group

METHOD OF CONSULTATION: Meetings.

DATE OF DECISION: 14 Jul 2009

REFERENCE	I017048
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TITLE: Commitment Budget 2010/11 - 2012/13

PURPOSE OF DECISION: To approve the Commitment Budget and budget process for 2010/11.

FINANCIAL IMPACT: None at this time

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Not applicable.

METHOD OF CONSULTATION: None

DATE OF DECISION: 14 Jul 2009

REFERENCE	I015593
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TITLE: Social Care and Community Transport Review

PURPOSE OF DECISION: To consider the review and recommendations emanating from this.

FINANCIAL IMPACT: Revenue savings anticipated

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED:

METHOD OF CONSULTATION: Meeting with interested parties.

Postal survey of users.

Interviews with users and providers.

Focus Groups.

DATE OF DECISION: 15 Sep 2009

REFERENCE	I015724
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TITLE: Discretionary Rate Relief and Hardship Relief

PURPOSE OF DECISION: To consider new applications for discretionary rate relief and hardship relief.

FINANCIAL IMPACT: Within existing budget

WHO WILL TAKE DECISION: Executive Member for Culture, Corporate Services and Public Protection

PRINCIPAL GROUPS TO BE CONSULTED: None.

METHOD OF CONSULTATION: None.

DATE OF DECISION: 30 Sep 2009

REFERENCE	I015726
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TITLE: Discretionary Rate Relief and Hardship Relief

PURPOSE OF DECISION: To consider new applications for discretionary rate relief and hardship relief.

FINANCIAL IMPACT: Within existing budget

WHO WILL TAKE DECISION: Executive Member for Culture, Corporate Services and Public Protection

PRINCIPAL GROUPS TO BE CONSULTED: None.

METHOD OF CONSULTATION: None.

DATE OF DECISION: 31 Dec 2009